| Alfred Health Procurement Activity Plan 2023-2024                                                        |                       |                      |                                                     |
|----------------------------------------------------------------------------------------------------------|-----------------------|----------------------|-----------------------------------------------------|
| Activity Name                                                                                            | Category<br>Profiling | Estimated<br>Quarter | Activity Type / Sourcing Strategy                   |
| Transcatheter Aortic Valve Implantable (Tavi)                                                            | Leveraged             | Q4                   | Select Tender                                       |
| CT Scanner Radiology Main                                                                                | Leveraged             | Q2                   | Select Tender                                       |
| PET/CT Nuclear Medicine                                                                                  | Leveraged             | Q1                   | Select Tender                                       |
| X-Rays (3) Radiology                                                                                     | Focussed              | Q2                   | Select Tender                                       |
| Provision of Custom Procedures Pack for Surgical Services                                                | Leveraged             | Q2                   | Open Tender                                         |
| Travel Management Services                                                                               | Transactional         | Q4                   | Open Tender                                         |
| Staff Salary Packaging Services                                                                          | Transactional         | Q1                   | Open Tender                                         |
| Employee Assistance Program                                                                              | Transactional         | Q1                   | Open Tender                                         |
| Courier Services                                                                                         | Transactional         | Q1                   | Open Tender                                         |
| Supply of Multifunction Document Output Devices & Managed Print Services                                 | Leveraged             | Q1                   | State Purchasing Contract                           |
| The Alfred Retail Precinct - Tenancy Leasing                                                             | Leveraged             | Q1                   | Open EOI followed by RFT to shortlisted respondents |
| Electronic Access Control System (EACS) Site Wide Upgrade.                                               | Leveraged             | Q1                   | Select Tender                                       |
| Sandringham Hospital Outpatients Refurbishment Works                                                     | Leveraged             | Q1                   | Select Tender                                       |
| Sandringham Hospital Main Entry Amenity Refurbishment Works (First Floor).                               | Leveraged             | Q1                   | Select Tender                                       |
| Sandringham Hospital Main Entry Amenity Refurbishment Works (Ground Floor).                              | Leveraged             | Q1                   | Select Tender                                       |
| Cardiac Services Construction Contract Stage 3 Works                                                     | Leveraged             | Q1                   | Select Tender                                       |
| Furniture, Fittings and Equipment (FF&E) for Paula Fox Melanoma and Cancer<br>Centre                     | Leveraged             | Q1                   | Select Tender                                       |
| ICT Procurement for Paula Fox Melanoma and Cancer Centre                                                 | Leveraged             | Q1                   | Select Tender                                       |
| AH Co-Generation plant decommissiong and associated Infrastructure Works -<br>Construction Works Package | Leveraged             | Q1                   | Select Tender                                       |
| Disclaimer                                                                                               |                       |                      |                                                     |

Legend:
Q1 = July to Sept
2023
Q2 = Oct to Dec 2023
Q3 = Jan to Mar 2024
Q4 = Apr to June
2024

The Activity Plan does not represent a solicitation or constitute a request for proposal, nor is it a commitment by Alfred Health to purchase the described property or services. All Alfred Health planned procurements are subject to revision or cancellation. The information in this Procurement Activity Plan is provided for planning purposes only.